

13. Government Revenues & Expenditures

Unrestricted Revenue to State General and Education Funds (State Fiscal Year, ending 6/30)	2008-09	2009-10	2010-11	2011-12	2012-13	Source	Updated
Total unrestricted revenue General and Education Funds (millions)	\$2,217.5	\$2,252.8	\$2,194.7	\$2,189.8	\$2,275.6	AS	8/4/2014
Total General Fund Revenue	\$1,375.3	\$1,426.3	\$1,385.2	\$1,376.6	\$1,436.6	AS	8/4/2014
Total Education Fund Revenue	\$842.2	\$826.5	\$809.5	\$813.2	839.0	AS	8/4/2014
Selected unrestricted general and education funds revenues							
Business profits tax	\$305.8	\$316.2	\$297.8	\$311.8	\$323.8	AS	8/4/2014
<i>Education Fund Portion</i>	\$53.9	\$57.6	\$49.3	\$55.3	\$56.7	AS	8/4/2014
Business enterprise tax	\$185.3	\$193.9	\$192.4	\$204.3	\$228.0	AS	8/4/2014
<i>Education Fund Portion</i>	\$123.4	\$122.2	\$129.4	\$135.8	\$149.7	AS	8/4/2014
Meals/rooms & rental tax	\$209.7	\$232.5	\$235.5	\$239.4	\$248.4	AS	8/4/2014
<i>Education Fund Portion</i>	\$6.1	\$4.2	\$6.6	\$7.6	\$7.2	AS	8/4/2014
Liquor sales and distribution tax	\$146.0	\$120.7	\$125.7	\$127.6	\$132.3	AS	8/4/2014
Sweepstakes transfers	\$68.1	\$66.2	\$62.2	\$66.8	\$74.3	AS	8/4/2014
<i>Education Fund Portion</i>	\$68.1	\$66.2	\$62.2	\$66.8	\$74.3	AS	8/4/2014
Insurance tax	\$94.2	\$86.8	\$84.9	\$85.0	\$95.4	AS	8/4/2014
Tobacco tax	\$188.1	\$243.5	\$226.6	\$214.9	\$205.9	AS	8/4/2014
<i>Education Fund Portion</i>	\$128.8	\$113.0	\$96.8	\$78.8	\$79.7	AS	8/4/2014
Tobacco settlement	\$52.8	\$44.2	\$41.7	\$42.5	\$63.2	AS	8/4/2014
<i>Education Fund Portion</i>	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	AS	8/4/2014
Interest and dividends tax	\$97.1	\$84.9	\$76.6	\$83.5	\$93.0	AS	8/4/2014
Estate and legacy tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	AS	8/4/2014
Telephone/communication tax	\$80.3	\$81.0	\$76.5	\$79.3	\$57.4	AS	8/4/2014
Real estate transfer tax	\$81.2	\$84.8	\$82.0	\$82.0	\$93.4	AS	8/4/2014
<i>Education Fund Portion</i>	\$27.7	\$28.8	\$28.0	\$29.2	\$31.1	AS	8/4/2014
Utilities property tax	\$29.0	\$29.9	\$32.3	\$33.1	\$33.2	AS	8/4/2014
<i>Education Fund Portion</i>	\$29.0	\$29.9	\$32.3	\$33.1	\$33.2	AS	8/4/2014
Statewide property tax (retained locally)	\$363.7	\$363.2	\$363.6	\$363.1	\$363.7	AS	8/4/2014
<i>Education Fund Portion</i>	\$363.7	\$363.2	\$363.6	\$363.1	\$363.7	AS	8/4/2014

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State Government General Revenue (FY ending 6/30)	2008-09	2009-10	2010-11	2011-12	2012-13	Source	Updated
As reported by Administrative Services (millions) (Modified Accrual Basis of Accounting)	\$4,475.3	\$5,166.2	\$4,871.6	\$4,627.4	\$4,651.9	AS	8/4/2014
Grants from Federal Government (millions)	\$1,680.9	\$2,073.7	\$1,929.0	\$1,649.4	\$1,603.1	AS	8/4/2014
As reported by Census Bureau (millions)	\$5,721.4	\$6,368.8	\$6,273.4	\$5,838.1		CB	8/4/2014
From Taxes (millions)	\$2,125.7	\$2,271.9	\$2,341.2	\$2,208.2		CB	8/4/2014
General Revenue per \$1,000 Personal Income:							
New Hampshire	\$99.3	\$107.6	\$98.8	\$90.0		CB/BEA/NHES	8/4/2014
United States	\$123.7	\$126.2	\$125.8	\$118.6		CB/BEA/NHES	8/4/2014
United States rank	47	44	48	49		CB/BEA/NHES	8/4/2014
Rank in General revenue from taxes	50	45	46	48		CB/BEA/NHES	8/4/2014
General Revenue per Capita							
New Hampshire	\$4,319.4	\$4,837.3	\$4,694.1	\$4,417.4		CB	8/4/2014
United States	\$4,864.8	\$5,066.5	\$5,322.4	\$5,186.2		CB	8/4/2014
United States rank	40	34	40	42		CB/NHES	8/4/2014
State Government General Expenditures (FY ending 6/30)							
	2008-09	2009-10	2010-11	2011-12	2012-13	Source	Updated
As reported by Administrative Services (millions) (Modified Accrual Basis of Accounting)	\$4,930.5	\$5,416.3	\$5,290.0	\$4,923.2	\$4,962.2	AS	8/4/2014
As reported by Census Bureau (millions)	\$5,846.8	\$6,350.7	\$6,375.6	\$6,201.9		CB	8/4/2014
General Expenditures per \$1,000 Personal Income:							
New Hampshire	\$101.5	\$107.3	\$101.8	\$95.6		CB / BEA /	8/4/2014
United States	\$129.2	\$128.3	\$125.5	\$119.9		CB / BEA /	8/4/2014
United States rank	47	45	47	48		CB / BEA /	8/4/2014
For Education	46	47	49	46		CB / BEA /	8/4/2014
For Public welfare	35	34	34	43		CB / BEA /	8/4/2014
For Highways	36	29	31	34		CB / BEA /	8/4/2014
General Expenditures per Capita							
New Hampshire	\$4,414.1	\$4,823.5	\$4,837.0	\$4,692.7		CB	8/4/2014
United States	\$5,079.1	\$5,152.1	\$5,309.8	\$5,243.6		CB	8/4/2014
United States rank	42	36	37	40		CB/NHES	8/4/2014

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State & Local Government General Revenue Per \$1,000 Personal Income (FY ending 6/30)	2008-09	2009-10	2010-11	2011-12	2012-13	Source	Updated
Total general revenue	\$157.82	\$165.66	\$156.40			CB/BEA	12/4/2013
United States rank	50	49	50			CB/BEA	12/4/2013
Total taxes	\$86.59	\$87.25	\$84.78			CB/BEA	12/4/2013
United States rank	47	43	45			CB/BEA	12/4/2013
Property tax	\$55.76	\$54.75	\$52.94			CB/BEA	12/4/2013
United States rank	1	3	2			CB/BEA	12/4/2013
Percent of total taxes	64.4%	62.8%	62.5%			CB/BEA	12/4/2013
Percent of general revenue	35.3%	33.1%	33.9%			CB/BEA	12/4/2013
United States rank	1	1	1			CB/BEA	12/4/2013

Property Valuations, Equalized not including Utilities and Railroad (Equalization Year – October 1 to September 30)	2008-09	2009-10	2010-11	2011-12	2012-13	Source	Updated
State total equalized valuation (millions)	\$156,181	\$152,165	\$149,322	\$146,513	\$150,057	RA	8/4/2014
Annual percent change	-5.9%	-2.6%	-1.9%	-1.9%	2.4%	RA/NHES	8/4/2014
Percent in Hillsborough & Rockingham Counties	50.0%	50.8%	50.9%	50.9%	51.7%	RA	8/4/2014
Equalization ratio	104.2	105.4	103.2	104.3	100.9	RA	8/4/2014
Full value tax rate per \$1,000	\$18.67	\$19.56	\$20.46	\$21.21	\$21.42	RA	8/4/2014

Unemployment Insurance Tax (Calendar Year)	2009	2010	2011	2012	2013	Source	Updated
Average tax (federal + state) per worker in covered employment	\$197	\$331	\$415	\$444		NHES	12/3/2013

Government Revenues & Expenditures Source Key:

AS New Hampshire Department of Administrative Services, Division of Accounting Services

BEA Bureau of Economic Analysis, United States Department of Commerce

CB U.S. Census Bureau, United States Department of Commerce, Governments

RA New Hampshire Department of Revenue Administration

NHES New Hampshire Employment Security